

Business Planning / MTFS Options 2020/21 – 2024/25

20/25 - PL05

Title of Option:	Increased trade waste		
Priority:	Place	Responsible Officer:	lan Kershaw
, ,	Waste & Community Safety, Environment & Neighbourhoods	Contact / Lead:	Matthew Duhy

Description of Option:

- •What is the proposal in essence? What is its scope? What will change?
- What will be the impact on the Council's objectives and outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes, and Borough Plan Evidence Packs)
- How does this option ensure the Council is still able to meet statutory requirements?
- •How will the proposal deliver the benefits outlined?

[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]

Increasing enforcement of trade waste will drive up compliance and income and ensure time banding is adhered to and traders do not use residential collection services for their waste. Enforcement checks will be made on traders who appear to be without contracts and traders who appear to have insufficient capacity to dispose of their waste. Offending traders will subsequently be visited by Veolia-Haringey sales team.

Financial Benefits Summary

Savings	2020/21	2021/22	2022/23	2023/24	2024/25	Total
All savings shown on an incremental	£000s	£000s	£000s	£000s	£000s	£000s
New net additional savings	25	-	-	-	1	25

Capital Implementation Costs	2020/21	2021/22	2022/23	2023/24	2024/25	Total
	£000s	£000s	£000s	£000s	£000s	£000s
Total Capital Costs	-	-	-	-	-	-

Financial Implications Outline

- •How have the savings above been determined? Please provide a brief breakdown of the factors considered.
- •Is any additional investment required in order to deliver the proposal?
- •If relevant, how will additional income be generated and how has the amounts been determined?

To achieve £25k net revenue from Haringey's 50% share of commercial sack sales requires an additional 100,000 sacks to be sold to businesses. Veolia-Haringey currently have 1000 sack customers using, on average, 280 sacks per year each. This figure appears low and may indicate existing customers are evading disposal costs - hence our current estimate of £25,000 income based on a 50% profit share.

Delivery Confidence

At this stage, how confident are you that this)	
option could be delivered and benefits		
realised as set out?		
(1 = not at all confident;		
5 = very confident)		

Indicative timescale for implementation

	N/a		01/04/2020
Est. start date for consultation DD/MM/YY		Est. completion date for implementation DD/MM/YY	
	No - increased and consistent enforcment focus requires greater lead in		
Is there an opportunity for implementation			
before April 2020? Y/N; any constraints?			

Implementation Details

- •How will the proposal be implemented? Are any additional resources required?
- •Please provide a brief timeline of the implementation phase.
- •How will a successful implementation be measured? Which performance indicators are most relevant?

Empirical evidence from LBH's Enforcement Team suggests much of the non-compliance for trade waste is not a lack of Duty of Care documentation but rather traders running out of their supply of commercial waste sacks or holding them back to save money.

Impact / non-financial benefits and disbenefits

What is the likely impact on customers and how will negative impacts be mitigated or managed?
List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes)

Positive Impacts

Cleaner streets and improved management of time banding arrangements

Prevention of trade waste leaking into residential streams

With dedicated sack waste enforcement, a closer liaison with businesses

Negative Impacts

Traders fined by enforcement officers can use any waste collection operator and are not reliant on the Veolia-Council partnership.

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected?
List both positive and negative impacts.

Positive Impacts

Enforcement - Cleaner retail areas with improved liaison with traders

Negative Impacts

Traders fined by enforcement officers can use any waste collection operator and are not reliant on the Veolia-Council partnership.

How does this option ensure the Council is able to meet statutory requirements?

Enforcement - Legislation allows for the Council to enforce, fine and prosecute traders that do not adhere to its rules for presenting trade waste. These powers are already used daily by LBH.

Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated?(Add rows if required)

Impact	Probability	
(H/M/L)	(H/M/L)	Mitigation
h	h	ensure that the Haringey commercial offer is competitive
	, ,	(,,=)

Has the EqIA Screening Tool been completed for this proposal?	Yes
EqIA Screening Tool	
Has the EqIA Screening Tool been completed for this proposal?	No